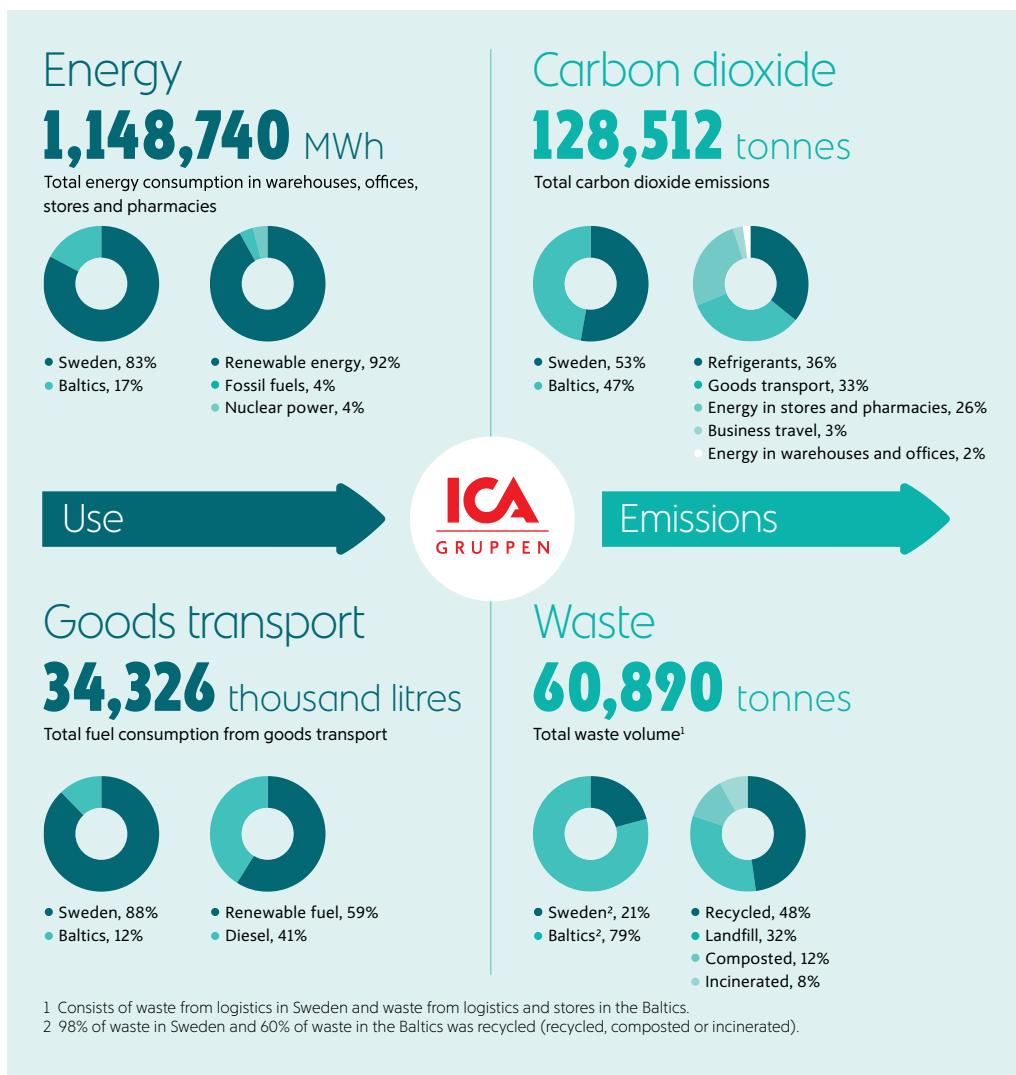


ICA Gruppen's energy and material balance

Since 2006, ICA Gruppen's direct greenhouse gas emissions have been reduced by 67% (62). The reduction has been possible due to long-term work with a number of actions in energy, refrigerants and transports. The main contributing causes of the decline in 2019 are the transition to refrigerants with lower climate impact in both ICA Sweden's and Rimi Baltic's stores and that Rimi Baltic has transitioned to renewable energy for the entire business from the fourth quarter of 2019. Previously, Rimi Baltic used renewable energy for its owned properties. ICA Gruppen's climate target to be climate neutral by 2020 places high demands on monitoring of equipment, operations, agreements and knowledge to increase resource efficiency and greatly reduce the climate impact in ICA Gruppen's own operations.

The figure below illustrates ICA Gruppen's energy and material overview, i.e. the resources consumed by operations and what is left behind, and includes all ICA Gruppen's segments.

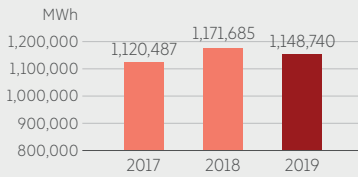
ICA Gruppen's use of resources



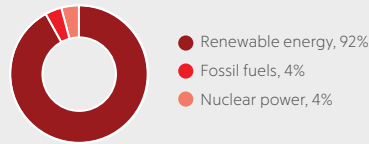
Sustainability data

Energy and transport

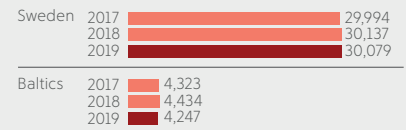
Total energy consumption in warehouses, offices, stores and pharmacies, MWh



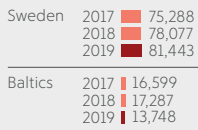
Distribution of energy sources, % (electricity consumption in warehouses, offices, stores and pharmacies)



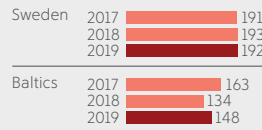
Fuel consumption from goods transport between warehouses, stores and pharmacies, thousand litres



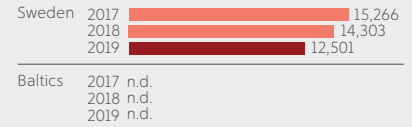
Energy consumption in warehouses and offices, MWh



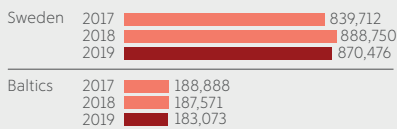
Average energy consumption in warehouses and offices, kWh/m²



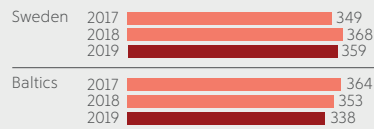
Business travel by air, thousand km



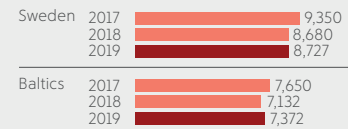
Energy consumption in stores and pharmacies, MWh



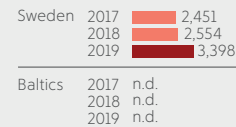
Average energy consumption in stores and pharmacies, kWh/m²



Business travel by car, thousand km

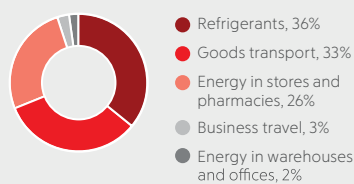


Business travel by rail, thousand km

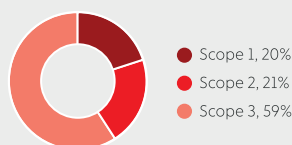


Greenhouse gas emissions

Distribution of carbon dioxide emissions, %



Distribution of carbon dioxide emissions according to GHG Protocol¹, %



Total carbon dioxide emissions according to GHG Protocol², tonnes

	2019	2018	2017
Scope 1	25,347	38,670 ³	46,401
Scope 2	27,342	35,567 ⁴	38,670 ⁴
Scope 3	75,824	72,607 ^{3,4}	98,121 ⁴

Scope 1 comprises emissions from refrigerants in warehouses and in stores owned by ICA Gruppen itself and emissions from business travel using leased company cars and cars provided as a fringe benefit.

Scope 2 comprises emissions from energy in warehouses and in stores, pharmacies and offices owned by ICA Gruppen itself.

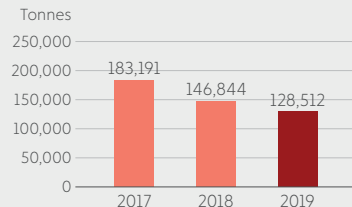
Scope 3 comprises emissions from business travel, emissions from Swedish ICA stores not owned by ICA Gruppen and emissions from transport between warehouses and stores/pharmacies.

² Not divided into fossil/non-fossil emissions.

³ Historical data has been updated due to adjusted data for refrigerants.

⁴ Historical data has been updated due to divestment of Hemtex.

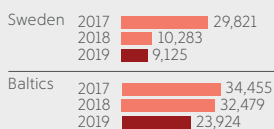
Total carbon dioxide emissions, tonnes



¹ See page 131.

Energy and refrigerants

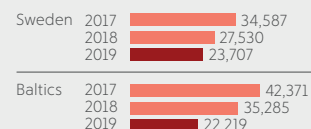
Carbon dioxide emissions from energy in stores and pharmacies, tonnes



Carbon dioxide emissions from energy in warehouses and offices, tonnes



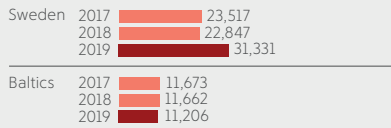
Carbon dioxide emissions from refrigerant use in warehouses and stores, tonnes



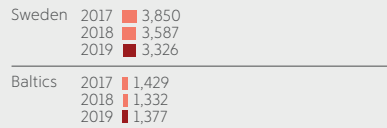
Sustainability data

Transports

Carbon dioxide emissions from goods transport between warehouses, stores and pharmacies, tonnes

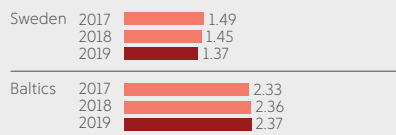


Carbon dioxide emissions from business travel by air, train and car, tonnes

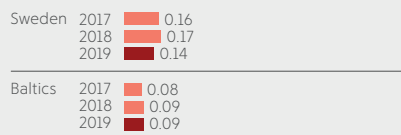


Food waste

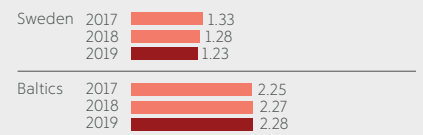
Total food waste weightshare, %



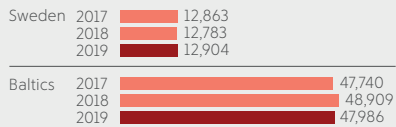
Total food waste weightshare, warehouses, %



Total food waste weightshare, stores, %

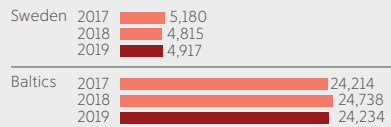


Total waste volume¹, tonnes

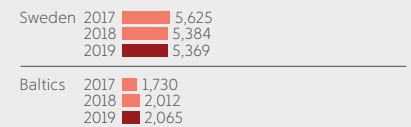


¹ Data for Sweden refers to waste from logistics. Data for the Baltics refers to waste from logistics and stores.

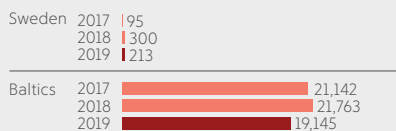
Recycled/reused, tonnes



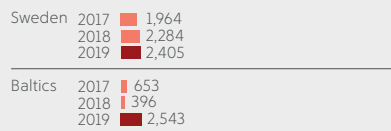
Compostable, tonnes



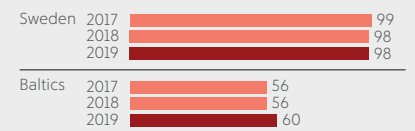
Landfill, tonnes



Incinerated, tonnes



Level of recycling¹, %



¹ Includes recycled/reused, compostable and incinerated waste.